


**YOUR PROPOSAL IS DUE  
10:45 a.m.  
THURSDAY, JANUARY 6, 2011**

Pre-Proposal Conference  
December 16, 2010

# MAG Managed Lanes Network Development Strategy - Phase I



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## MAG Managed Lanes Network Development Strategy – Phase I

# INTRODUCTIONS



# P<sub>3</sub>

## Issues Thus Far . . .

- HB2396, signed July 2009 by Gov Brewer
- Taxes versus Tolls
  - Tolls could augment or leverage private sector investment
  - Tolls may not supplant the need for additional public-sector revenue
  - Region has history of identifying and securing additional tax revenues



# P<sub>3</sub>

## Issues Thus Far . . .

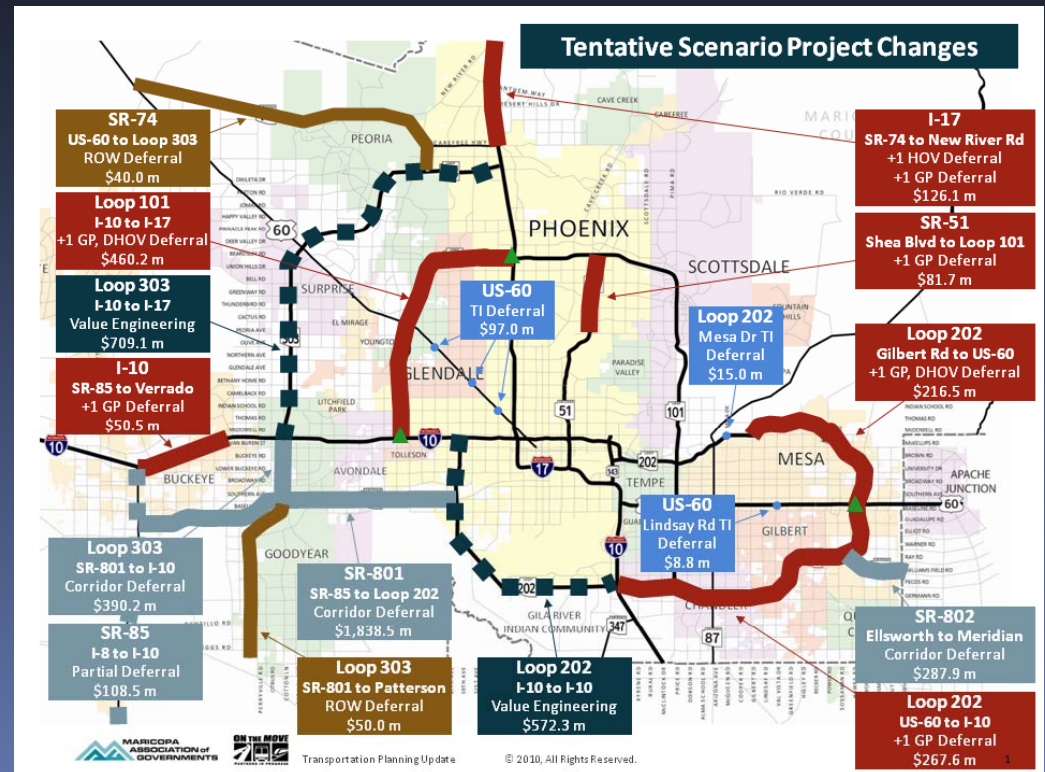
- Tolling for Proposition 400 Projects?
  - ▣ Citizen Expectations – delivery through:
    - Sales Tax
    - HURF Revenues
    - Federal Funds
  - ▣ October 2009
    - \$6.6 Billion Rebalancing
  - ▣ April 2011 Rebalancing
    - \$ . . . To be determined



# P<sub>3</sub>

## Issues Thus Far . . .

- Tolling for Proposition 400 Projects?
  - Citizen Expectations – delivery through:
    - Sales Tax
    - HURF Revenues
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    - \$ . . . To be determined





# P<sub>3</sub>

## Policy Issues

1. Does the MAG Region want to explore the use of P<sub>3</sub>, and tolls specifically, in the context of the overall transportation system?



# P<sub>3</sub>

## Policy Issues

2. What is the potential pool of projects that this region might consider? Should projects include those from Proposition 400?



# P<sub>3</sub>

## Policy Issues

3. How should the region use potential net revenues from P<sub>3</sub> projects?

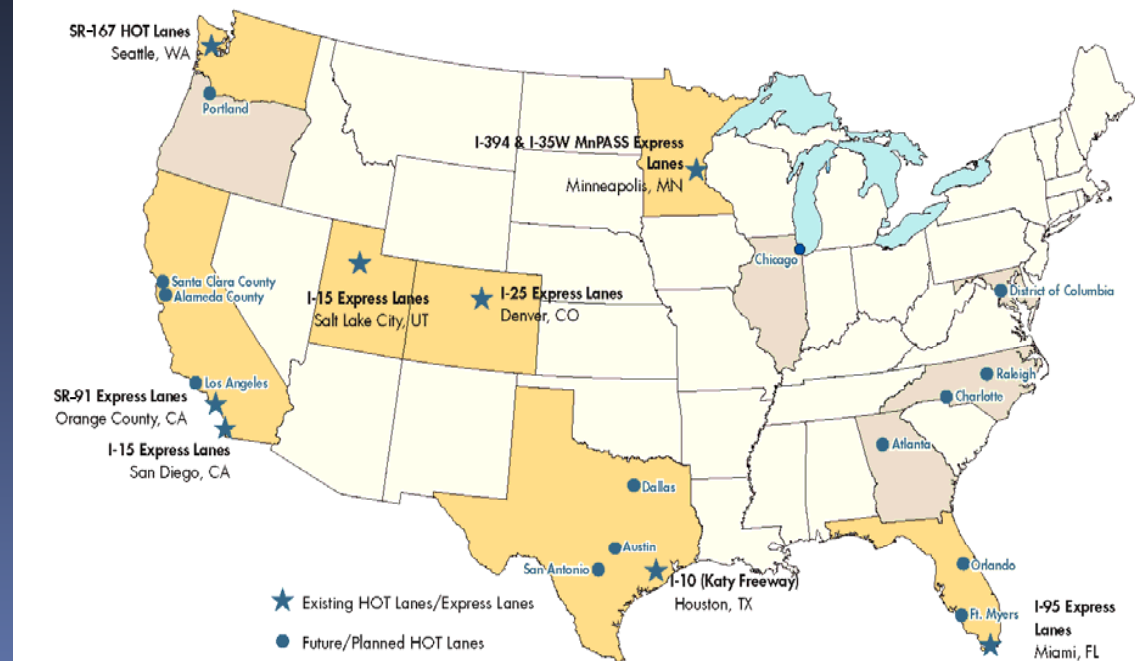


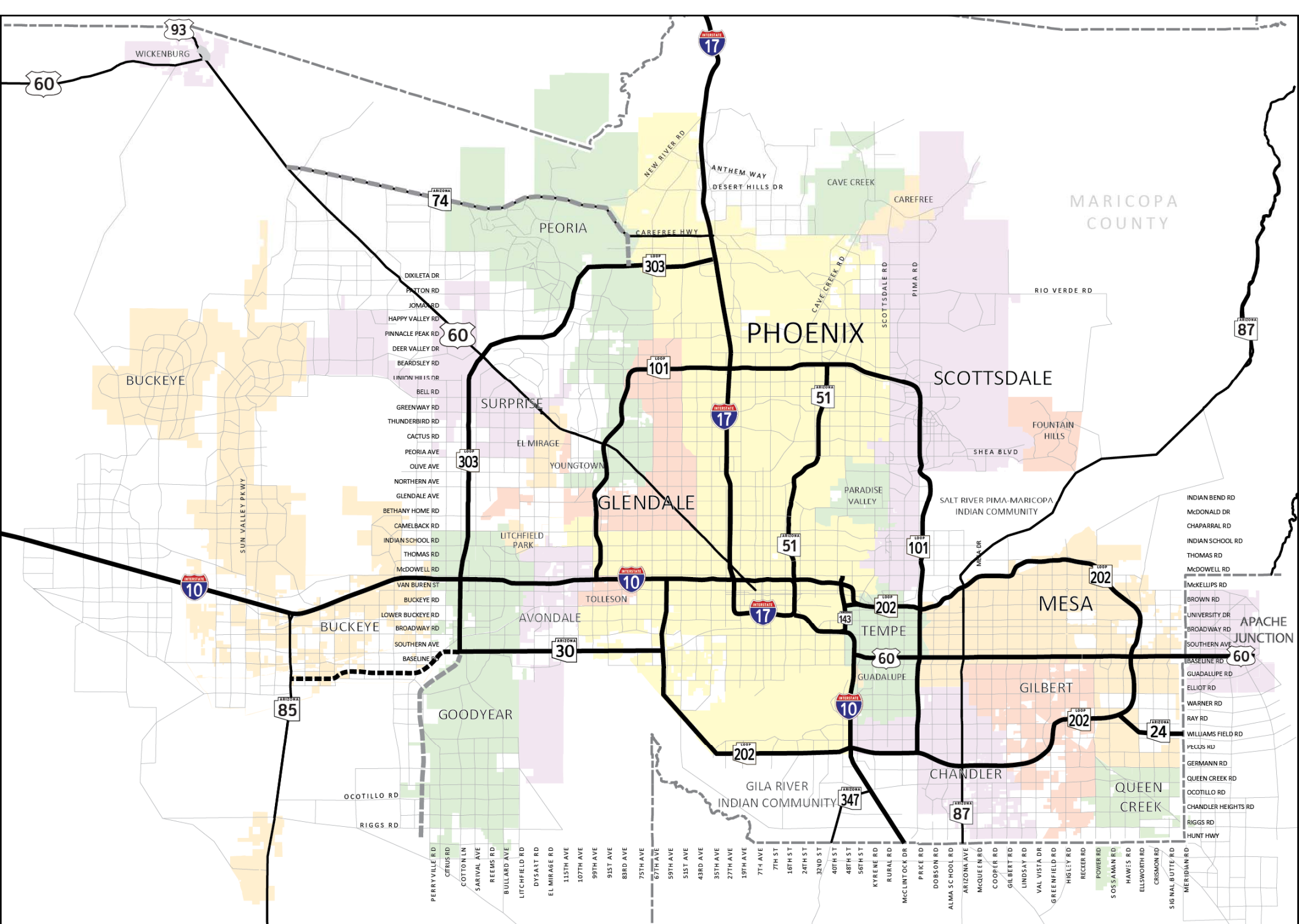


# Why Managed Lanes?

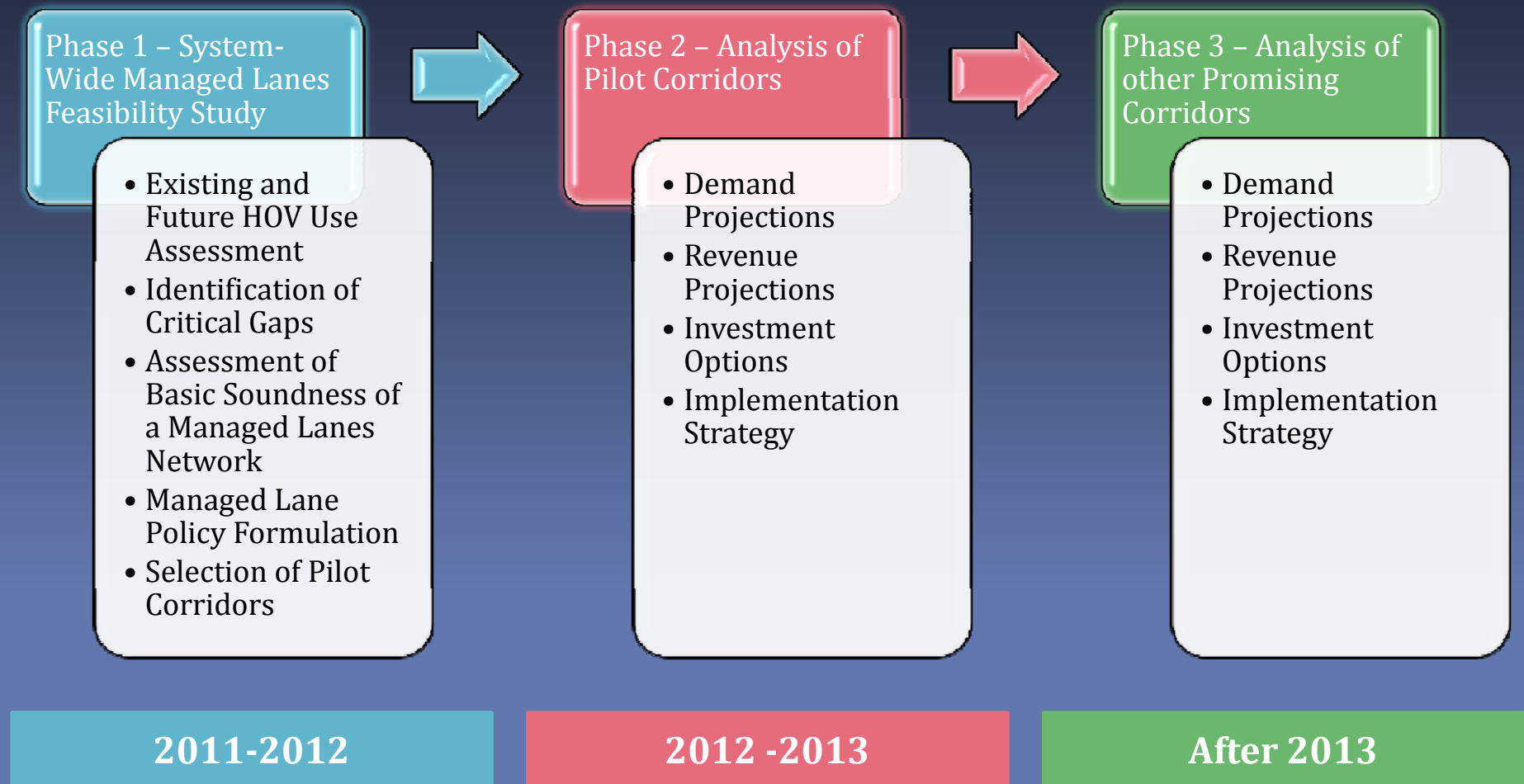
- Trip Reliability
  - Offer toll-paying single occupant drivers a new commuting option
- Commuter Choices
  - Free up space in the general purpose lanes
- Transit Enhancements
  - Free to carpoolers and busses

Map of HOT Lane Projects in the U.S.





# MAG Managed Lanes Network Development Strategy





# Overarching Phase I Question . . .

- Is the magnitude and/or duration of congestion at a level that could support Managed Lanes?
- If not now, when?



# Assumptions

- Operation Objectives and Tolling Policies
  - Optimize Benefits
  - Minimum HOV occupancy
  - Toll Pricing
  - Hours of Operation
- Design
  - Electronic Toll Collection
  - Lane Separation Treatment
  - Ingress/Egress Points
  - Single- and Multi-Lane facilities



# Proposed Work Program

1. Initiate Project
2. Conduct Initial Assessment of Potential Managed Lanes
3. Identify Key Regional and Network Considerations
4. Define Potential Phase Network Implementation Strategy
5. Document Project





# Additional Scope Items

- Subsequent Project Phases
- Budget/Schedule Recommendations
  - \$500,000
  - 12-months
- Recent Studies
  - 2002 HOV Lanes Study
  - Eight additional web links (p9 of RFP)



# Proposal Requirements

## Delivery

- 10 copies
- **ONE ORIGINAL DOCUMENT Labeled**
- Due at 10:45 a.m. (MST) on January 6, 2011
- Deliver to
  - Maricopa Association of Governments
  - 302 N First Ave, Suite 300
  - Phoenix AZ 85003

## Opening

- Timely Receipt!
- No SOQs after 10:45 a.m.
- Opening at 10:50 a.m.
- All material becomes MAG property
- Questions ...

# Proposal Content

- **LIMIT TO 35 PAGES!**

- ▣ 8½" X 11" Preferred
- ▣ **11" X 17" Allowed**

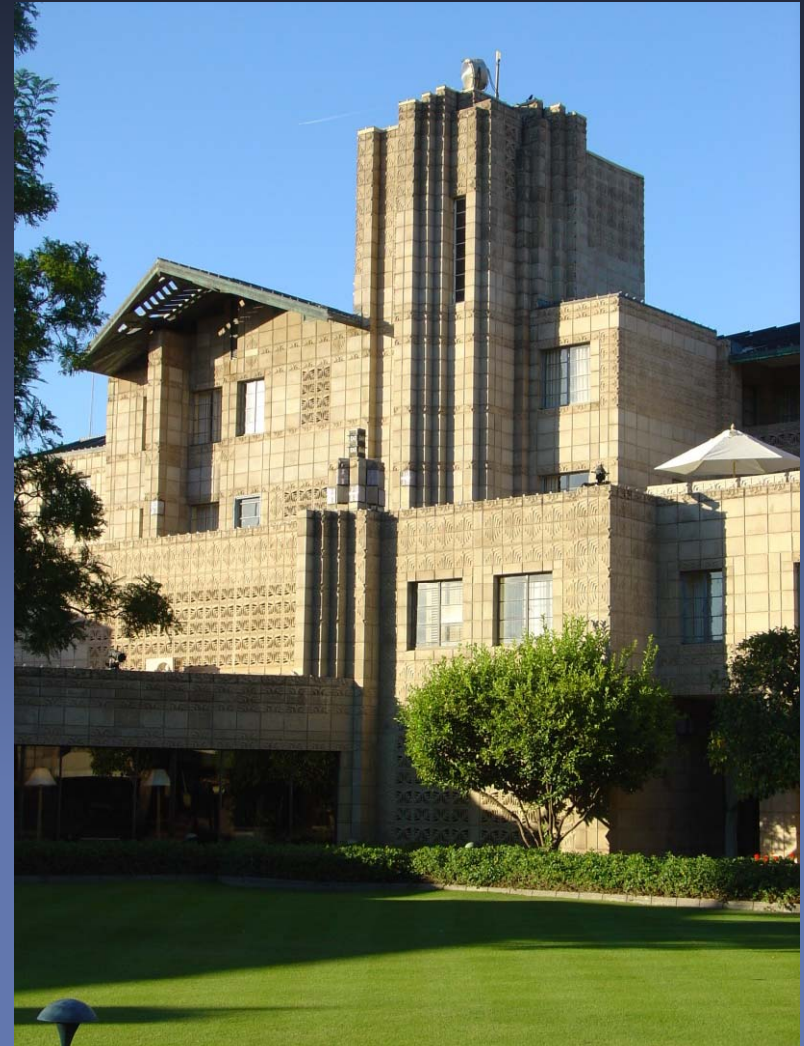


- Registration Form
- Identification
- Table of Contents
- Organization and Approach
- Background of Firm
- Range of Services Offered
- Recent Examples
- References
- Individuals and Expertise
- Résumés
- Additional Information



# Proposal Evaluation and Selection Process

- Evaluation Criteria
  - Goals and objectives understanding
  - Clarity of Proposal
  - Experience of the Project Manager
  - Proven track record
  - Availability of key personnel
  - Price
  - Ability and commitment for delivery
  - Recognition of work priorities and FLEXIBILITY!



# Administrative Requirements

- Page 15 of RFP:
  - Cost-reimbursement plus fixed fee contract
  - Invoice and monthly progress report due on 10th of the month
  - Retainage
  - Audit Examination
  - Progress Report
  - A.A.C. R4-30-301
  - Conflicts of Interest
  - Titles VI and VII of the Civil Rights Act
  - DBE Requirements



# Questions received thus far . . .

- Dividers and tabs?
- 8½" X 11" vs 11" X 17"?

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# THANK YOU FOR ATTENDING!!!

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